

Texas Health and Human Services - Directed Payments Program

CMHC Preprint -
Decisions as of
05/24/2021

Summary of DPP Impact

Provider	SDA	CCBHC Indicator	STAR	STAR	STAR+PLUS	STAR+PLUS	STAR Kids	STAR Kids	Layer 2 %	IGT CALL AMOUNTS			
			STAR - Base Data for DPP Calculations		STAR+PLUS - Base Data for DPP Calculations		STAR+Kids - Base Data for DPP Calculations			STAR	STAR+PLUS	STAR+Kids	Grand Total
			Top 20 Unit Counts (with Mbrship Adj.)	Top 15-CCBHC Procedures, MCO Paid (with Mbrship Adj.)	Top 20 Unit Counts (with Mbrship Adj.)	Top 15-CCBHC Procedures, MCO Paid (with Mbrship Adj.)	Top 20 Unit Counts (with Mbrship Adj.)	Top 15-CCBHC Procedures, MCO Paid (with Mbrship Adj.)		STAR	STAR+PLUS	STAR+Kids	Grand Total
Access	MRSA Northeast	N	7,823	\$ 189,481	4,246	\$ 110,919	3,517	\$ 94,391	52%	\$ 111,883	\$ 62,556	\$ 52,339	\$ 226,778
Andrews Center	MRSA Northeast	Y	20,696	\$ 502,619	18,934	\$ 436,103	12,165	\$ 330,642	57%	\$ 306,150	\$ 275,453	\$ 188,407	\$ 770,010
Betty Hardwick Center	MRSA West	Y	23,209	\$ 375,874	25,799	\$ 695,059	14,935	\$ 351,732	57%	\$ 300,900	\$ 398,172	\$ 219,031	\$ 918,103
Bluebonnet	Travis	Y	88,511	\$ 1,928,609	33,926	\$ 795,256	48,916	\$ 1,359,821	57%	\$ 1,259,400	\$ 496,704	\$ 764,463	\$ 2,520,567
Border Region	Hidalgo	N	98,894	\$ 2,135,005	24,535	\$ 626,233	75,669	\$ 1,878,617	52%	\$ 1,360,681	\$ 358,448	\$ 1,094,584	\$ 2,813,713
Brazos Valley	MRSA Central	N	8,626	\$ 211,078	16,786	\$ 378,083	6,830	\$ 181,309	52%	\$ 123,816	\$ 234,821	\$ 101,226	\$ 459,862
Burke	MRSA Northeast	Y	64,735	\$ 1,386,642	24,635	\$ 597,710	29,039	\$ 624,325	57%	\$ 915,694	\$ 365,256	\$ 412,376	\$ 1,693,325
Camino Real	Bexar	P	106,786	\$ 1,971,438	66,478	\$ 1,655,597	37,467	\$ 877,812	57%	\$ 1,439,126	\$ 995,325	\$ 548,442	\$ 2,982,893
Center for Healthcare Services	Bexar	Y	104,797	\$ 1,408,047	119,740	\$ 2,147,265	34,573	\$ 858,934	57%	\$ 1,293,316	\$ 1,603,654	\$ 517,160	\$ 3,414,130
Central Counties	MRSA Central	N	15,906	\$ 340,953	29,315	\$ 534,237	9,246	\$ 203,512	52%	\$ 218,344	\$ 384,013	\$ 128,360	\$ 730,717
Central Plains	Lubbock	N	6,744	\$ 165,214	3,104	\$ 73,746	965	\$ 23,934	52%	\$ 96,840	\$ 44,215	\$ 13,956	\$ 155,011
Coastal Plains	Nueces	N	21,889	\$ 535,047	14,506	\$ 376,873	11,360	\$ 293,902	52%	\$ 314,063	\$ 213,296	\$ 166,784	\$ 694,143
Community Healthcare	MRSA Northeast	Y	54,005	\$ 1,008,848	46,242	\$ 1,244,275	24,831	\$ 657,371	57%	\$ 730,484	\$ 713,337	\$ 380,609	\$ 1,824,431
Concho Valley	MRSA West	N	5,478	\$ 138,235	4,320	\$ 101,663	2,953	\$ 78,793	52%	\$ 79,496	\$ 61,331	\$ 43,852	\$ 184,678
Denton County	Tarrant	N	11,739	\$ 295,901	8,450	\$ 184,768	5,414	\$ 148,384	52%	\$ 170,278	\$ 117,055	\$ 81,208	\$ 368,541
Emergence Health Network	El Paso	Y	52,730	\$ 1,319,382	82,045	\$ 2,129,515	24,331	\$ 631,619	57%	\$ 788,785	\$ 1,247,938	\$ 370,103	\$ 2,406,826
Gulf Bend	Nueces	P	15,633	\$ 395,080	6,647	\$ 155,863	8,832	\$ 228,554	57%	\$ 234,736	\$ 97,327	\$ 134,181	\$ 466,244
Gulf Coast	Harris	N	13,108	\$ 327,095	14,704	\$ 362,414	5,919	\$ 162,764	52%	\$ 189,448	\$ 212,152	\$ 88,894	\$ 490,495
Harris Center	Harris	Y	156,551	\$ 2,837,428	95,026	\$ 2,229,665	110,834	\$ 2,518,609	57%	\$ 2,097,873	\$ 1,391,733	\$ 1,604,685	\$ 5,094,290
Heart of Texas	MRSA Central	P	39,893	\$ 904,150	25,643	\$ 605,675	28,477	\$ 682,911	57%	\$ 575,510	\$ 376,464	\$ 420,408	\$ 1,372,382
Helen Farabee Centers	MRSA West	Y	16,079	\$ 262,623	9,588	\$ 219,005	5,195	\$ 87,346	57%	\$ 208,959	\$ 139,075	\$ 68,257	\$ 416,291
Hill Country	MRSA West	N	23,263	\$ 569,688	20,890	\$ 389,401	13,816	\$ 384,004	52%	\$ 333,993	\$ 275,447	\$ 208,332	\$ 817,773
Integral Care	Travis	Y	86,316	\$ 1,827,663	116,517	\$ 2,144,827	41,118	\$ 1,205,081	57%	\$ 1,216,160	\$ 1,573,022	\$ 656,649	\$ 3,445,830
Lakes Regional	Dallas	N	25,195	\$ 441,420	37,632	\$ 762,347	7,955	\$ 132,785	52%	\$ 325,513	\$ 508,796	\$ 101,691	\$ 936,000
Life Resources	MRSA West	N	23,781	\$ 491,258	13,038	\$ 321,541	6,753	\$ 121,076	52%	\$ 322,632	\$ 188,154	\$ 88,048	\$ 598,834
LifePath Systems	Dallas	Y	21,550	\$ 509,076	13,037	\$ 288,981	11,164	\$ 300,249	57%	\$ 315,554	\$ 187,104	\$ 172,187	\$ 674,846
Metrocare	Dallas	Y	129,672	\$ 2,923,248	197,119	\$ 4,759,368	67,925	\$ 1,613,244	57%	\$ 1,867,155	\$ 2,917,379	\$ 999,227	\$ 5,783,760
Nueces Center	Nueces	N	16,720	\$ 311,545	8,575	\$ 225,746	12,845	\$ 202,954	52%	\$ 219,854	\$ 126,700	\$ 161,828	\$ 508,381
Pecan Valley	Tarrant	Y	13,137	\$ 318,491	12,868	\$ 309,257	7,317	\$ 197,385	57%	\$ 194,212	\$ 190,121	\$ 112,983	\$ 497,316
PermianCare	MRSA West	Y	23,657	\$ 597,387	61,027	\$ 1,067,314	7,756	\$ 208,898	57%	\$ 355,113	\$ 811,192	\$ 119,695	\$ 1,286,000
Spindletop	Jefferson	N	82,468	\$ 1,711,129	21,970	\$ 564,967	68,641	\$ 1,634,109	52%	\$ 1,120,392	\$ 321,845	\$ 978,428	\$ 2,420,666
StarCare Specialty	Lubbock	Y	18,628	\$ 416,695	23,864	\$ 545,528	10,317	\$ 275,081	57%	\$ 267,489	\$ 346,246	\$ 158,578	\$ 772,313
Tarrant County	Tarrant	Y	135,904	\$ 1,089,632	40,876	\$ 873,711	68,378	\$ 1,263,858	57%	\$ 1,510,827	\$ 579,318	\$ 924,304	\$ 3,014,449
Texana Center	Harris	N	41,773	\$ 929,833	20,982	\$ 519,358	24,690	\$ 638,627	52%	\$ 580,531	\$ 303,187	\$ 362,459	\$ 1,246,176
Texas Panhandle Centers	Lubbock	N	15,683	\$ 377,377	9,436	\$ 222,780	3,404	\$ 92,512	52%	\$ 223,787	\$ 134,123	\$ 50,892	\$ 408,802
Texoma Community Center	MRSA West	Y	12,545	\$ 309,799	27,852	\$ 610,567	6,662	\$ 166,924	57%	\$ 186,732	\$ 398,187	\$ 99,972	\$ 684,892
Tri-County	Harris	P	72,106	\$ 1,829,066	23,986	\$ 639,969	16,981	\$ 448,794	57%	\$ 1,084,253	\$ 368,780	\$ 260,109	\$ 1,713,141
Tropical Texas	Hidalgo	Y	313,127	\$ 7,899,267	123,958	\$ 3,185,979	202,562	\$ 5,305,463	57%	\$ 4,698,603	\$ 1,878,334	\$ 3,091,884	\$ 9,668,821
West Texas	MRSA West	Y	32,533	\$ 663,807	18,218	\$ 478,499	8,047	\$ 186,621	57%	\$ 452,721	\$ 278,379	\$ 117,363	\$ 848,463
N			419,089	\$ 9,170,261	252,488	\$ 5,755,074	259,978	\$ 6,271,671		\$ 5,791,550	\$ 3,546,139	\$ 3,722,878	\$ 13,060,568
P			234,418	\$ 5,099,735	122,754	\$ 3,057,103	91,757	\$ 2,238,072		\$ 3,333,625	\$ 1,837,896	\$ 1,363,139	\$ 6,534,660
Y			1,368,382	\$ 27,585,139	1,091,272	\$ 24,757,884	736,065	\$ 18,143,204		\$ 18,966,127	\$ 15,790,604	\$ 10,977,932	\$ 45,734,663
Grand Total			2,021,888	\$ 41,855,134	1,466,513	\$ 33,570,061	1,087,799	\$ 26,652,947		\$ 28,091,302	\$ 21,174,639	\$ 16,063,949	\$ 65,329,890

as of 5/26/2021

Directed Payment Program - Behavioral Health Services (BHS)

IGT CALL AMOUNTS BY SDA			
SDA	First IGT Call Amount	Second IGT Call Amount	Total IGT Call Amounts
Bexar	\$3,518,362	\$3,518,362	\$6,397,023
Dallas	\$4,067,033	\$4,067,033	\$7,394,606
El Paso	\$1,323,754	\$1,323,754	\$2,406,826
Harris	\$4,699,257	\$4,699,257	\$9,398,513
Hidalgo	\$6,865,393	\$6,865,393	\$13,730,787
Jefferson	\$1,331,366	\$1,331,366	\$2,662,732
Lubbock	\$734,869	\$734,869	\$1,469,738
MRSA Central	\$1,409,628	\$1,409,628	\$2,819,256
MRSA Northeast	\$2,482,999	\$2,482,999	\$4,965,998
MRSA West	\$3,165,268	\$3,165,268	\$6,330,537
Nueces	\$917,822	\$917,822	\$1,835,645
Tarrant	\$2,134,168	\$2,134,168	\$4,268,337
Travis	\$3,281,518	\$3,281,518	\$6,563,037
Grand Total	\$35,931,439	\$35,931,439	\$71,862,879

Texas Health and Human Services - Directed Payments Program

CMHC Preprint - Decisions as of 05/24/2021

Summary of DPP Impact

Program	Directed Payments			Gross-Ups			Supplemental Payment - Federal/State Share			
	DPP Layer 1	DPP Layer 2	Total DPP \$	Premium Tax	Risk Margin	Admin	Final Amount	10% Gross-Up	Federal Share	Provider/State Share
STAR	\$ 47,860,568	\$ 23,599,762	\$ 71,460,330	1.75%	1.50%	2.50%	\$ 75,819,979	\$ 83,401,977	\$ 52,501,544	\$ 30,900,432
STAR+PLUS	\$ 34,714,158	\$ 19,008,273	\$ 53,722,431	1.75%	1.75%	2.50%	\$ 57,151,522	\$ 62,866,674	\$ 39,574,571	\$ 23,292,103
STAR Kids	\$ 25,749,543	\$ 15,006,495	\$ 40,756,038	1.75%	1.75%	2.50%	\$ 43,357,487	\$ 47,693,235	\$ 30,022,892	\$ 17,670,344
Grand Total			\$ 165,938,798				\$ 176,328,988	\$ 193,961,886	\$ 122,099,007	\$ 71,862,879

Assumptions

7%	SFY19 to SFY22 Membership Adjustment
63%	TX FMAP (9/2021-8/2022)

Notes

- For remaining assumptions, please see accompanying Notes tab and DPP Summary tab.
- MMC = Medicaid Managed Care

CMHC Name	Doing Business As (DBA)	Application meets rule criteria (are all application questions certified?)	Application meets eligibility requirements (Is org a CMHC?)	NOTES
West Texas Centers for MHMR	West Texas Centers	YES	YES	
Central Counties Center for MHMR Services	Central Counties Services	YES	YES	
Helen Farabee Centers	Helen Farabee Centers	YES	YES	
Texas Panhandle Mental Health Mental Retardation	Texas Panhandle Centers Behavioral & Developmental Health	YES	YES	
Austin-Travis County Mental Health and Mental Retardation Center	Integral Care	YES	YES	
Pecan Valley Centers	Pecan Valley MHMR Region	YES	YES	
Nueces County MHMR Community Center	Nueces Center for Mental Health and Intellectual Disabilities	YES	YES	
Gulf Bend Mental Health Mental Retardation Center	Gulf Bend Center	YES	YES	

CMHC Name	Doing Business As (DBA)	Application meets rule criteria (are all application questions certified?)	Application meets eligibility requirements (Is org a CMHC?)	NOTES
Dallas County Mental Health & Mental Retardation Center	Metrocare Services	YES	YES	
Heart of Texas Region MHMR Center		YES	YES	
Tropical Texas Behavioral Health	Tropical Texas Behavioral Health	YES	YES	
Denton County MHMR	Denton County MHMR Center	YES	YES	
Permian Basin Community Centers for Mental Health & Mental Retardation	PermiaCare	YES	YES	
Burke Center	Burke	YES	YES	
Camino Real Community MHMR Center	Camino Real Community Services	YES	YES	
Gulf Coast Center	Gulf Coast Center, GGC, The Gulf Coast Center, The GCC	YES	YES	

CMHC Name	Doing Business As (DBA)	Application meets rule criteria (are all application questions certified?)	Application meets eligibility requirements (Is org a CMHC?)	NOTES
Central Plains Center For Mental Health Mental Retardation & SA	n/a	YES	YES	
Texana Center	Texana Center	YES	YES	
The Harris Center for Mental Health and IDD	N/A	YES	YES	
Spindletop MHMR Services	Spindletop Center	YES	YES	
Lakes Regional MHMR Center	Lakes Regional Community Center	YES	YES	
Coastal Plains Community Center	Coastal Plains Community MHMR Center	YES	YES	
Central Texas MHMR Center	Center for Life Resources	YES	YES	
Lubbock Regional MHMR Center	StarCare Specialty Health System	YES	YES	

CMHC Name	Doing Business As (DBA)	Application meets rule criteria (are all application questions certified?)	Application meets eligibility requirements (Is org a CMHC?)	NOTES
Texoma Community Center	Texas Community Center	YES	YES	
Abilene Regional MHMR Center	Betty Hardwick Center	YES	YES	
Sabine Valley Regional MHMR Center	Community Healthcore	YES	YES	
Collin County Mental Health Mental Retardation Center	LifePath Systems	YES	YES	
Houston Behavioral Healthcare Hospital		YES	NL	CMHC cert not listed in directory.
El Paso MHMR	Emergence Health Network	YES	YES	
Concho Valley Center for Human Advancement	MHMR Services for the Concho Valley	YES	YES	
Andrews Center		YES	YES	

CMHC Name	Doing Business As (DBA)	Application meets rule criteria (are all application questions certified?)	Application meets eligibility requirements (Is org a CMHC?)	NOTES
Val Verde Health Clinic	Val Verde Health Clinic	YES	NL	CMHC cert not listed in directory.
MHMR Authority of Brazos Valley		YES	YES	
Border Region MHMR Community Center	Border Region Behavioral Health Center	YES	YES	
The Bexar County Board of Trustees for Mental Health Mental Retardation Services	The Center for Health Care Services	YES	YES	
Bluebonnet Trails Community MHMR Center	Bluebonnet Trails Community Services	YES	YES	
My Health, My Resources of Tarrant County	MHMR of Tarrant County	YES	YES	
Cherokee Anderson Community Enrichment Services	ACCESS	YES	YES	
Hill Country Community MHMR Centers	Hill Country MHDD Centers	YES	YES	

CMHC Name	Doing Business As (DBA)	Application meets rule criteria (are all application questions certified?)	Application meets eligibility requirements (Is org a CMHC?)	NOTES
Amistad Community Health Center		YES	NL	CMHC cert not listed in directory
Tri-County Behavioral Healthcare		YES	YES	
Pampa Regional Medical Center	Behavioral Health Clinic	YES	NL	CMHC cert not listed in directory.